

Item 5

For Information Only

School Forum – October 2016

Brief update of the 2017-18 changes in the School Block Budget

School block Brief Update:

- 2017-18 has been rebased to match spending patterns.
- The ESG has now moved into the School block.
- APT modelling tool is available.
- No draft budget required in October to allow more time for modelling the impact.
- New IDACI (index of deprivation affecting children) banding.
- Centrally retained – No new commitment allowed and the DFE has recommended that the council comply with the regulation and return funding to the School block which has no commitment from 2013 or any on-going commitment.
- School national funding formula has been put back to 2019-20.

SBC is currently modelling the impact with Task and Finish Group.

For further information please see the link.

<https://www.gov.uk/government/publications/schools-funding-arrangements-2017-to-2018>

Contact for further information

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